

Rob Halhead, COO

O: 01372 459866 Smart Homes 2014 Cambridge http://www.hvm-uk.com

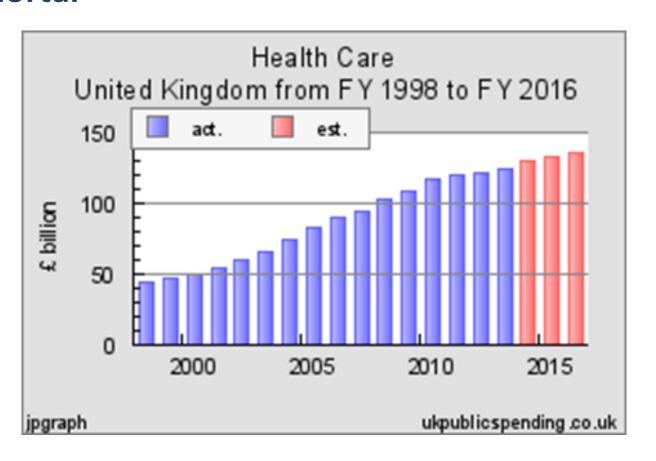
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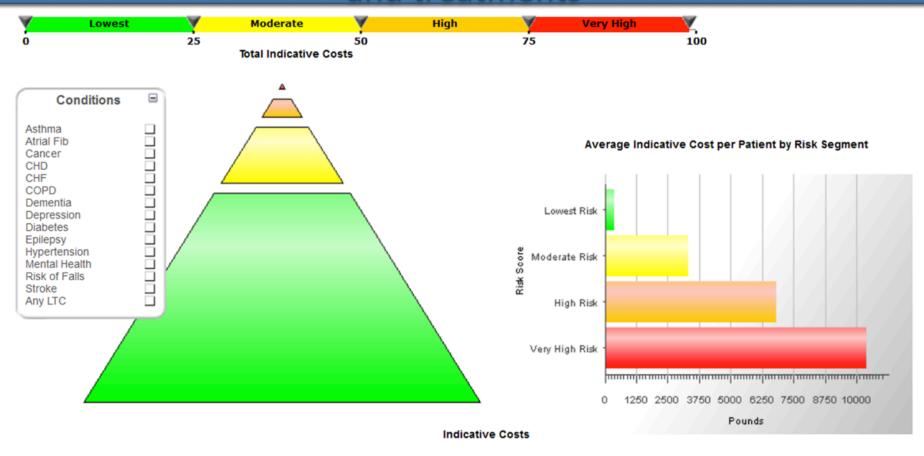
- Established 2001
- Commercial Operations from 2004/5
 - C. 40% CGR to 2011
- 2011-13 Biggest re-organisation in NHS history
 - Innovation adoption put on hold
 - Docobo growth flat
- 2014 c. 40% growth again this year
 - Revenue of over £2m
 - 26 FTE

What do we do?

 Help keep people living at home as healthily as possible for as long as possible - away from expensive "bricks and mortar"



ArtemusICS – single source of population health diagnosis and treatments



Measures Risk	Lowest Risk	Moderate Risk	High Risk	Very High Risk	Total
Patients	729204	22579	4627	602	757012
Total Cost	£243,470,788.00	£74,115,633.00	£31,277,970.00	£6,233,144.00	£355,097,535.00
Non Emergency Total Tariff	£75,608,151.00	£16,254,479.00	£4,529,152.00	£679,059.00	£97,070,841.00
Day Case Total Tariff	£51,374,351.00	£9,211,051.00	£2,588,287.00	£317,769.00	£63,491,458.00
Emergency Total Tariff	£67,339,285.00	£39,704,110.00	£21,285,352.00	£4,705,388.00	£133,034,135.00
A&e Total Tariff	£11,490,836.00	£1,773,074.00	£827,541.00	£241,318.00	£14,332,769.00
Outpatient Total Tariff	£37,658,165.00	£7,172,919.00	£2,047,638.00	£289,610.00	£47,168,332.00
Avg Cost	£333.89	£3,282.50	£6,759.88	£10,354.06	£469.08

Patient's Need & Ability



CarePortal™

Smartphones



Tablet



TV



Laptop





PCs & Macs

Well/ Worried well

Health & Wellbeing

Episodic Care

Targeted Conditions

Chronic Conditions **Complex Cases** Multi-Morbid

End of Life Care

IT Literate Mild Long Term **Conditions**

Elderly Poorly Symptomatic

CarePortal[™]



- Use-design with Age UK for elders and...
-for the IT illiterate user or those with more severe symptoms
- Class IIa Medical Device
- Records ECG, Blood Output
 Signal, Breathing Rate, Heart
 Rate Variation
- Cameras front and back
- Multiple comms and interfaces

CarePortal™ Patient Support



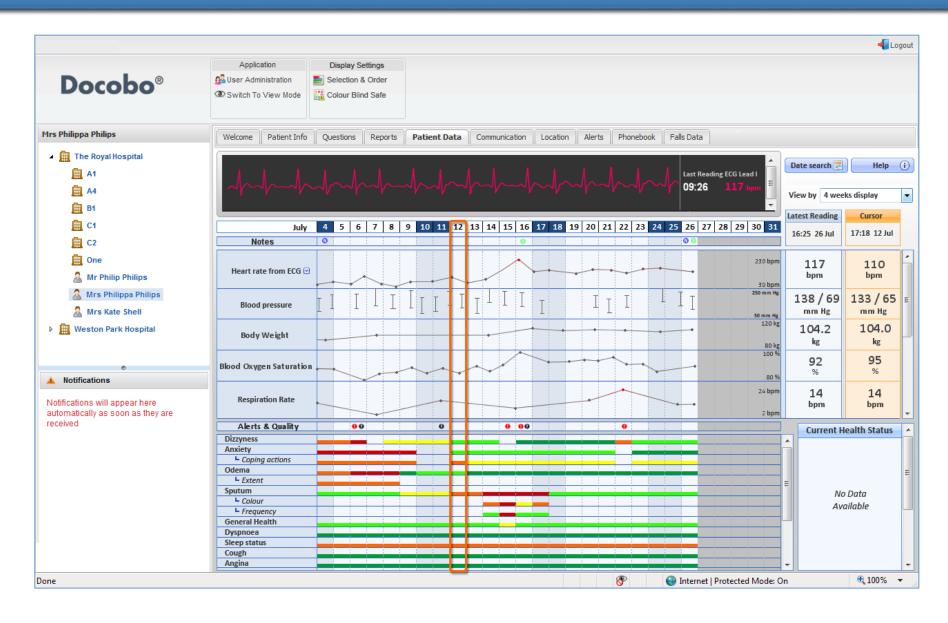


Self Help Educational content

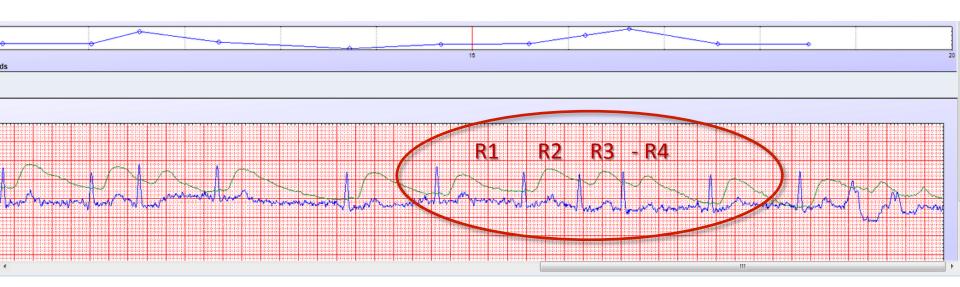
- Patients 4 Week Display
- "Static" Information InformationBrowser
- "Dynamic" Information –
 presented in response to answers
 given

- Video, Video Messages and Text
 - Ensures contact is maintained
 - Educational videos

Clinician view example – rich diagnostic data

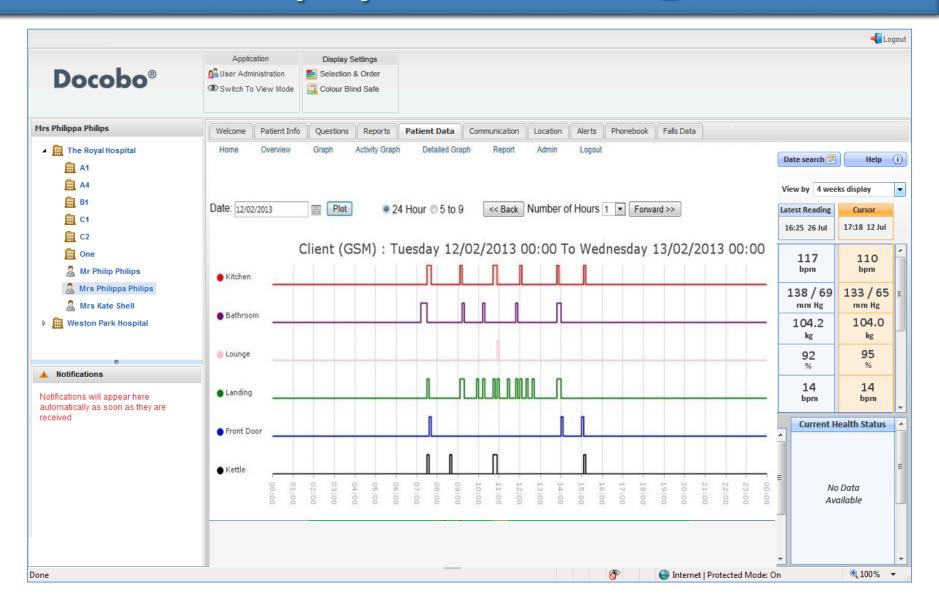


Atrial Fibrillation



Changes in cardiac output after accelerated atrial fibrillation beats R1 - R2 R3 - R4

iCare - displayed within doc@HOME

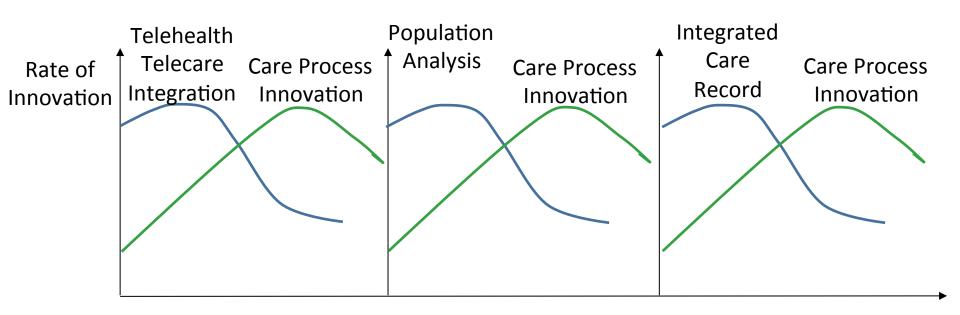


04/11/2014

Successful Innovation

People, Technology, Processes Leadership & collaboration No.....there's nothing new!

Technology innovation – enabler of process change:



Time